

STATISTICAL BULLETIN
OF
BANGLADESH TEA BOARD
FOR THE MONTH OF APRIL,2016

MONTHLY STATISTICAL BULLETIN FOR THE MONTH OF APRIL, 2016

TEA PRODUCTION, SALE, MARKET PRICE AND EXPORT

(Quantity : '000'Kg)

(Value : '000'Tk)

(Av.Price : Tk. /Kg)

ANNUAL PRODUCTION

Y E A R	2016	2015	2014
PRODUCTION TARGET	*64500	64,000	62,000
ACHIEVEMENT	*7708	67,378	63,875

Figure up to April, 2016

MONTH-WISE PRODUCTION

Months	Production 2016		Production 2015		Production 2014	
	During the month *	Up to the month *	During the month	Up to the month	During the month	Up to the month
January	93	93	104	104	267	267
February	13	106	6	110	41	308
March	2506	2,612	475	585	561	869
April	5096	7,708	3083	3,668	2818	3,687
May			5,510	9,178	4,542	8,229
June			6,945	16,123	7,773	16,002
July			9,391	25,514	7,860	23,862
August			9,851	35,365	10,469	34,331
September			9,218	44,583	8,761	43,092
October			9,746	54,329	9,742	52,834
November			7,844	62,173	6,310	59,144
December			5,205	67,378	4,731	63,875

* Estimated figure

CHITTAGONG AUCTION (AUCTION SEASON) SALE

STATEMENT OF CST & OST

(Quantity: 000 Kg)

Year	OLD & CURRENT SEASON TEA (For April, 2016) (Sale no. 01)						OLD & CURRENT SEASON TEA (Up to April, 2016) (Up to sale no. 01)					
	CST		OST		Total		CST		OST		Total	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
1	2	3	4	5	6	7	8	9	10	11	12	13
2016 - 2017	1,347	192.58	5.38	158.37	1,352	192.45	1,347	192.58	5.38	158.37	1,352	192.45
2015-2016	3,597	207.54	86.06	129.82	3,683	205.72	3,597	207.54	88.06	129.82	3,683	205.72
2014-2015	0	0	0	0	0	0	0	0	0	0	0	0

NOTE : CST represents current season tea & OST old season tea.

EXPORT & INTERNAL ACCOUNT

Year	During the month April, 2016 (Sale no. 01)						Up to the month April, 2016 (Up to sale no. 01)					
	Internal Account		Export Account		Total		Internal Account		Export Account		Total	
	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	2	3	4	5	6	7	8	9	10	11	12	13
2016 - 17	1,345	258,903	6.47	1,269	1,352	260,172	1,345	258,903	6.47	1,269	1,352	260,172
2015 - 16	3,680	756,962	3.3	710.5	3,683	757,672	3,680	756,962	3.3	711	3,683	757,672
2014- 15	0	0	0	0	0	0	0	0	0	0	0	0

EXPORT BY MODE

Mode of Tea Export	Export during the Month April, 2016		Cumulative Export up to April, 2016		Export during the Month April, 2015			Cumulative Export up to April, 2015	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)		Qty	Value (FOB)
1	2	3	4	5	2	3		4	5
Export from Chittagong Auction Purchase	0.36	218	249.4	54,068	358	33,618		1003	131,391
Export under direct Negotiation	7.6	2,833	120.6	43,704	0	0		125	47,664
Others	-	-	-	-	-	-		-	-
TOTAL	7.96	3,051	369.96	97,772	358	33,618		1128	179,055

EX-GARDEN SALE
LOOSE TEA

Month	Loose tea					
	2015-16		2014-15		2013-14	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
		-		-		-
July	112	159.86	173	167.24	161	209.76
August	156	175.6	139	154.44	161	224.95
September	76	156.93	220	152.49	501	206.36
October	267	158.36	243	164.77	156	208.23
November	237	165.81	388	166.93	181	186.1
December	179	162.69	261	180.2	176	189.41
January	110	176.66	138	172.99	113	197.18
February	209	192.05	14	132.86	63	186.18
March	33	130.48	18	144.27	28	154.62
April	50	150.24	67	183.04	50	151.35
May			100	178.39	97	165.97
June			98	163.03	120	151.55
Total	1429	162.87	1,859	166.87	1,807	195.39

VALUE ADDED (PACKET) TEA

Month	Value Added (Packet) Tea					
	2015-16		2014 – 15		2013 - 14	
	Qty	Av. .Price	Qty	Av. Price	Qty	Av. Price
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-				
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-				
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total						

EXPORT DURING April, 2016

COUNTRIES OF DESTINATION

	Export during April'16					
	Loose Tea		Packet Tea		Total	
Name of the Country	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	0	0	0	0	0	0
Bahrain	0	0	0	0	0	0
China	0	0	0	0	0	0
Germany	0	0	0	0	0	0
Ghana	0	0	0	0	0	0
Greece	0	0	0	0	0	0
India	0	0	0	0	0	0
Japan	0	0	400	123600	400	123600
Kuwait	0	0	0	0	0	0
K.S.A	0	0	360.00	218,160.00	360	218,160.00
Mauritus	0	0	0	0	0	0
Oman	0	0	0	0	0	0
Pakistan	0	0	0	0	0	-
Poland	0	0	0	0	0	0
Qatar	0	0	0	0	0	-
Thailand	0	0	0	0	0	0
Turkey	0	0	0	0	0	0
U.A.E.	0	0	0	0	0	0
U.K	0	0	0	0	0	0
USA	0	0	7200	2708800	7200	2708800
TOTAL	0	0	7960.00	3,050,560.00	7,960.00	3,050,560.00

* Negligible Quantity

EXPORT DURING APRIL' 2015

COUNTRIES OF DESTINATION

Name of the Country	Export during April' 2015					
	Loose Tea		Packet Tea		Total	
	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-
China	-	-	-	-	-	-
Germany	-	-	-	-	-	-
Ghana	-	-	-	-	-	-
Greece	-	-	-	-	-	-
India	-	-	-	-	-	-
Japan	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-
K.S.A	-	-	-	-	-	-
Mauritus	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-
Poland	-	-	-	-	-	-
Qatar	-	-	-	-	-	-
Thailand	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
U.A.E.	8	1,642	-	-	8	1,642
U.K	-	-	-	-	-	-
TOTAL	8	1,642	-	-	8	1,642

*Negligible Quantity

COUNTRY-WISE EXPORT UPTO APRIL, 2015 -16 AND 2014-15

Name of the Country	Export up to April, 2015 - 16						Export up to April, 2014 - 15					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan			0.4	124	0.4	124						
Kazakhstan												
Kenya												
K.S.A.			100.36	25,861	100.36	25,861			3	1,334	3	1,334
Kuwait									39	9,941	39	9,941
Mauritus												
Oman												
Pakistan	19	7,979	78	32,016	97	39,995	1,235	126,197	-	-	1,235	126,197
Poland												
Qatar			12	3,871	12	3,871						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	126	19,733	145	22,720	56	10,853	37	9,220	93	20,073
U.K.												
Ukraine												
USA			15	5,201	15	5,201						
Others												
Total	38	10,966	332	86,806	370	97,772	1,291	137,050	79	20,495	1,370	157,545

* Negligible Quantity

EXPORTERS & EXPORT
DURING AND UPTO APRIL, 2015 - 2016

Name of the Exporters	Export During the month April,2016						Cumulative export up to the month					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)
1	2	3	4	5	6	7	8	9	10	11	12	13
Abul Khair Consumer Products Ltd.							19	2987	126	19,733	145	22,720
A.Kabir Ltd												
Azad Enterprise Ltd.												
Ahmad Trading												
The Consolidated Tea & Lands							19	7,979	78	32016	97	39,995
Deundee Tea Co.Ltd												
DuncanBrothers(BD) Ltd												
EliteInternational Ltd												
Haji Ahmed Brs.												
H.R.C.Syndicate Ltd.												
James Finlay P.L.C.												
M.M.Ispahani Ltd.									20	6,363	20	6,363
Monir Sha & Sons			0.4	218					100.4	25861	100.4	25,861
Mukut Tea Co.												
Sanowara Consumer.												
Shaw Wallace (BD) Limited												
Unilever (BD) Ltd.												
Kazi & Kazi T.E Ltd			7.6	2833					7.6	2833	7.6	2,833
TOTAL	-	-	8	3,051	-	-	38	10,966	332	86,806	370	97,772

*Negligible Quantity

COUNTRY-WISE EXPORT FOR 2014-15 AND 2015 -16

Name of the Country	Export For the year, 2015 - 2016						Export For the year, 2014 - 2015					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan			0.4	124	0.4	124	*	254			*	254
Kazakhstan												
Kenya												
K.S.A.			100.36	25,861	100.36	25,861			50	13,051	50	13,051
Kuwait							19	5121	9	2,298	28	7,419
Mauritus												
Oman												
Pakistan	19	7,979	78	32,016	97	39,995	1,356	133,755	*	138	1,356	133,893
Poland												
Qatar			12	3,871	12	3,871						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	126	19,733	145	22,720	167	24,852	165	43,376	332	68,228
U.K.												
Ukraine												
USA			15	5,201	15	5,201						
Others												
Total	38	10,966	332	86,806	370	97,772	1,542	163,982	224	58,863	1,766	222,845

EXPORTERS & EXPORT FOR 2015 -16 AND 2014 -15

Name of the Exporters	Export For the year 2015 - 2016						Export For the year 2014 - 2015					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
Abul Khair Consumer Products Ltd	19	2987	126	19,733	145	22,720	98	19,579	68	13,598	166	33,177
A.Kabir Ltd							-	-	-	-	-	-
Azad Enterprise Ltd.							-	-	-	-	-	-
Ahmad Trading							-	-	-	-	-	-
The Consolidated Tea & Lands	19	7,979	78	32016	97	39,995	972	102,747	-	-	972	102,747
Deundee Tea Co.Ltd							*	254	-	-	*	254
DuncanBrothers(BD) Ltd							-	-	-	-	-	-
EliteInternational Ltd							-	-	-	-	-	-
Haji Ahmed Brs.							308	25,124	-	-	308	25,124
H.R.C.Syndicate Ltd.							19	5121	9	2298	28	7,419
James Finlay P.L.C.							-	-	-	-	-	-
M.M.Ispahani Ltd.			20	6,363	20	6,363	145	11157	52	15462	197	26619
Monir Sha & Sons			100	25861	100.4	25,861	-	-	50	13,051	50	13,051
Mukut Tea Co.							-	-	-	-	-	-
Sanowara Consumer..							-	-	-	-	-	-
Shaw Wallace (BD) Limited							-	-	45	14,454	45	14,454
Unilever (BD) Ltd.							-	-	-	-	-	-
Kazi & Kazi T.E Ltd			7.6	2833	7.6	2,833	-	-	-	-	-	-
TOTAL	38	10,966	332	86,806	370	97,772	1,542	163,982	224	58,863	1,766	222,845

* Negligible Quantity

ANNUAL EXPORT

Year	LOOSE TEA			VALUE ADDED TEA			TOTAL		
	QNTY	AV.PRICE PER KG.(US\$)	VALUE(IN THOUSAND US \$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)
1996-97	25,068	1.16	29,203	319	1.87	596	25,387	1.17	29,799
1997-98	23,808	1.87	44,527	645	2.58	1,662	24,454	1.89	46,189
1998-99	22,881	1.45	33,128	623	2.35	1,465	23,504	1.47	34,593
1999-00	12,278	1.15	14,162	337	2.05	690	12,615	1.18	14,852
2000-01	15,008	1.23	18,495	1,520	1.5	2,273	16,528	1.26	20,768
2001-02	13,150	1.17	15,402	652	1.63	1,066	13,802	1.19	16,468
2002-03	11,193	1.19	13,270	973	1.84	1,792	12,166	1.24	15,062
2003-04	12,023	1.2	14,471	437	2.22	968	12,460	1.24	15,439
2004-05	12,019	1.24	14,844	337	2.15	725	12,356	1.26	15,569
2005-06	8,637	1.25	10,827	385	2.13	822	9,022	1.29	11,649
2006-07	4,350	1.18	5,115	478	2.3	1,101	4,828	1.29	6,216
2007-08	10,299	1.3	13,350	499	2.37	1,183	10,798	1.35	14,533
2008-09	5,822	1.87	10,871	329	2.59	852	6,151	1.91	11,723
2009-10	1,777	2.18	3,879	300	3.02	906	2,077	2.3	4,785
2010-11	963	1.88	1,827	197	3.77	742	1,160	2.21	2,569
2011-12	1,495	1.61	2,414	116	3.44	399	1,611	1.75	2,813
2012-13	620	2.24	1,388	232	2.84	658	852	2.4	2,046
2013 - 14	1,542	1.37	2,113	224	3.37	754	1,766	1.62	2,867
2014 -15	1,334	1.41	1,892	79	3.33	263	1,413	1.53	2,155
2015-16	38	3.71	141	332	3.34	1110	370	3.38	1251

***Figure April, 2016**

INTERNAL CONSUMPTION

YEAR	INTERNAL ACCOUNT.		TRANSFER FROM EXPORT ACCOUNT.		EX-GARDEN SALE		TOTAL INTERNAL ACCOUNT.	
	QNTY	AV.PRICE	QNTY	AV.PRICE*	QNTY	AV.PRICE	QNTY	AV.PRICE
-								
1997-98	16,389	75.75	7,330	77.65	732	48.37	24,451	75.5
1998-99	18,760	59.85	9,584	66.72	2,412	55.49	30,756	61.65
1999-00	22,378	56.94	11,986	57.23	920	54.05	35,284	56.96
2000-01	22,094	59.66	11,569	59.96	3,090	60.09	36,753	59.79
2001-02	24,113	56.25	13,165	58.12	3,163	59.35	40,441	57.1
2002-03	22,246	66.82	13,010	67.18	4,551	57.66	39,807	65.89
2003-04	24,152	61.2	12,035	65.8	2,027	61.84	38,214	62.68
2004-05	21,957	67.86	13,979	72.6	7,316	62.29	43,252	68.45
2005-06	21,987	77.95	16,890	79.75	3,674	72.88	42,551	78.23
2006-07	32,900	91.73	7,318	91.89	1,558	98.67	41,776	92.02
2007-08	42,816	90.69	-	-	5,449	98.57	48,265	91.58
2008-09	48,943	122.44	-	-	1,868	106.15	50,811	121.84
2009-10	53,281	154.71	-	-	1,783	133.42	55,064	154.02
2010-11	54,040	180.7	-	-	1,914	159.74	55,954	179.98
2011-12	52,054	165.04	-	-	2,204	167.52	54,258	165.14
2012-13	55,013	229.56	-	-	1,788	187.7	56,801	228.24
2013 -14	58,101	184.84	-	-	1,807	195.39	59,908	185.16
2014 -15	63,545	178.26	-	-	1,859	166.87	65,404	177.94
2015-16	54,836	192.49	-	-	1,429	162.87	56,265	191.74

* Auction average price.

** Figure up to April'16