

STATISTICAL BULLETIN
OF
BANGLADESH TEA BOARD
FOR THE MONTH OF JULY, 2016

MONTHLY STATISTICAL BULLETIN FOR THE MONTH OF JULY, 2016

TEA PRODUCTION, SALE, MARKET PRICE AND EXPORT

(Quantity : '000'Kg)

(Value : '000'Tk)

(Av.Price : Tk. /Kg)

ANNUAL PRODUCTION

Y E A R	2016	2015	2014
PRODUCTION TARGET	64,500	64,000	62,000
ACHIEVEMENT	*36,775	67,378	63,875

* Figure up to July, 2016

MONTH-WISE PRODUCTION

	Production 2016		Production 2015		Production 2014	
	During the month *	Up to the month *	During the month	Up to the month	During the month	Up to the month
January	93	93	104	104	267	267
February	13	106	6	110	41	308
March	2506	2,612	475	585	561	869
April	5096	7,708	3083	3,668	2818	3,687
May	6,445	14,153	5,510	9,178	4,542	8,229
June	11,227	25,380	6,945	16,123	7,773	16,002
July	11,395	36,775	9,391	25,514	7,860	23,862
August			9,851	35,365	10,469	34,331
September			9,218	44,583	8,761	43,092
October			9,746	54,329	9,742	52,834
November			7,844	62,173	6,310	59,144
December			5,205	67,378	4,731	63,875

* Estimated figure

CHITTAGONG AUCTION (AUCTION SEASON)SALE

STATEMENT OF CST & OST

(Quantity : 000 Kg)

(Value : 000 TK)

(Av.Price : Tk/Kg)

Year	OLD & CURRENT SEASON TEA (For July, 2016) (Sale no. 11-13)						OLD & CURRENT SEASON TEA (Up to July, 2016) (Up to sale no. 01-13)					
	CST		OST		Total		CST		OST		Total	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
1	2	3	4	5	6	7	8	9	10	11	12	13
2016 - 17	5,661	210	28.9	149	5,690	210	17,336	217	122.81	131	17,458	216
2015 - 16	3,608	211	265.35	8.53	3,873	197	12,500	205	428.29	53	12,928	200
2014-2015	4,174	183	57	130.93	4,231	182.04	9,674	185.17	382	72	10,055	181

NOTE : CST represents current season tea & OST old season tea.

EXPORT & INTERNAL ACCOUNT

Year	During the month July, 2016 (Sale no. 11-13)						Up to the month July, 2016 (Up to sale no. 01-13)					
	Internal Account		Export Account		Total		Internal Account		Export Account		Total	
	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
1	2	3	4	5	6	7	8	9	10	11	12	13
2016 - 17	5,682	1,192,435	7.68	1,723	5,690	1,194,158	17,435	3,766,726	24.63	5,337	17,459	3,772,063
2015 - 16	3,873	761,719	0	0	3,873	761,719	12,925	2,578,468	3.3	711	12,928	2,579,178
2014- 15	4,209	767,390	22	2,868	4,231	770,258	9,864	1,805,931	192	12,799	10,055	1,818,680

EXPORT BY MODE

Mode of Tea Export	Export during the Month July, 2016		Cumulative Export up to July, 2016		Export during the Month July, 2015		Cumulative Export up to July, 2015	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
1	2	3	4	5	2	3	4	5
Export from Chittagong Auction Purchase	13.44	2,097	13.44	2,097	19	2,987	19	2,987
Export under direct Negotiation	0	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0	0
TOTAL	13.44	2,097	13.44	2,097	19	2,987	19	2,987

EX-GARDEN SALE

LOOSE TEA

Month	Loose tea					
	2016-17		2015-16		2014-15	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
		-		-		-
July	149	160.3	173	167.24	161	209.76
August			139	154.44	161	224.95
September			220	152.49	501	206.36
October			243	164.77	156	208.23
November			388	166.93	181	186.1
December			261	180.2	176	189.41
January			138	172.99	113	197.18
February			14	132.86	63	186.18
March			18	144.27	28	154.62
April			67	183.04	50	151.35
May			100	178.39	97	165.97
June			98	163.03	120	151.55
Total	149	160.3	1,859	166.87	1,807	195.39

VALUE ADDED (PACKET)

TEA

Month	Value Added (Packet) Tea					
	2016-17		2015 - 16		2014 - 15	
	Qty	Av. .Price	Qty	Av. Price	Qty	Av. Price
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total						

EXPORT DURING July, 2016

COUNTRIES OF DESTINATION

	Export during July'16					
	Loose Tea		Packet Tea		Total	
Name of the Country	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	0	0	0	0	0	0
Bahrain	0	0	0	0	0	0
China	0	0	0	0	0	0
Germany	0	0	0	0	0	0
Ghana	0	0	0	0	0	0
Greece	0	0	0	0	0	0
India	0	0	0	0	0	0
Japan	0	0	0	0	0	0
Kuwait	0	0	0	0	0	0
K.S.A	0	0	0.00	0.00	0	0.00
Mauritius	0	0	0	0	0	0
Oman	0	0	0	0	0	0
Pakistan	0	0	0	0	0	-
Poland	0	0	0	0	0	0
Qatar	0	0	0	0	0	-
Thailand	0	0	0	0	0	0
Turkey	0	0	0	0	0	0
U.A.E.	0	0	13440	2096640	13440	2096640
U.K	0	0	0	0	0	0
USA	0	0	0	0	0	0
TOTAL	0	0	13440.00	2,096,640.00	13,440.00	2,096,640.00

* Negligible Quantity

EXPORT DURING JULY' 2015

COUNTRIES OF DESTINATION

Name of the Country	Export during July' 2015					
	Loose Tea		Packet Tea		Total	
	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-
China	-	-	-	-	-	-
Germany	-	-	-	-	-	-
Ghana	-	-	-	-	-	-
Greece	-	-	-	-	-	-
India	-	-	-	-	-	-
Japan	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-
K.S.A	-	-	-	-	-	-
Mauritus	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-
Poland	-	-	-	-	-	-
Qatar	-	-	-	-	-	-
Thailand	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
U.A.E.	19	2,987	-	-	19	2,987
U.K	-	-	-	-	-	-
TOTAL	19	2,987	-	-	19	2,987

* Negligible Quantity

COUNTRY-WISE EXPORT UPTO JULY, 2016 -17 AND 2015-16

Name of the Country	Export up to July, 2016 - 17						Export up to July, 2015 - 16					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan												
Kazakhstan												
Kenya												
K.S.A.												
Kuwait												
Mauritus												
Oman												
Pakistan												
Poland												
Qatar												
Russia												
Thailand												
Turkey												
U.A.E.			13	2,097	13	2,097	19	2,987			19	2,987
U.K.												
Ukraine												
USA												
Others												
Total	-	-	13	2,097	13	2,097	19	2,987	-	-	19	2,987

* Negligible Quantity

EXPORTERS & EXPORT
DURING AND UPTO JULY, 2016 - 2017

Name of the Exporters	Export During the month July,2016						Cumulative export up to the month					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
1	2	3	4	5	6	7	8	9	10	11	12	13
Abul Khair Consumer Products Ltd.			13.44	2,097	13.44	2,097			13.44	2,097	13.44	2,097
A.Kabir Ltd												
Azad Enterprise Ltd.												
Ahmad Trading												
The Consolidated Tea & Lands												
Deundee Tea Co.Ltd												
DuncanBrothers(BD) Ltd												
EliteInternational Ltd												
Haji Ahmed Brs.												
H.R.C.Syndicate Ltd.												
James Finlay P.L.C.												
M.M.Ispahani Ltd.												
Monir Sha & Sons												
Mukut Tea Co.												
Sanowara Consumer.												
Shaw Wallace (BD) Limited												
Unilever (BD) Ltd.												
Kazi & Kazi T.E Ltd												
T O T A L	-	-	13	2,097	13	2,097	-	-	13	2,097	13	2,097

*NegligibleQuantity

COUNTRY-WISE EXPORT FOR 2015-16

AND 2016 -17

Name of the Country	Export For the year, 2016 - 2017						Export For the year, 2015 - 2016					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan									0.4	124	0.4	124
Kazakhstan												
Kenya												
K.S.A.									101.92	27,071	101.92	27,071
Kuwait									21	4,946	21	4,946
Mauritus												
Oman												
Pakistan							19	7,979	94	37,923	113	45,902
Poland												
Qatar									12	3,871	12	3,871
Russia												
Thailand												
Turkey												
U.A.E.			13	2,097	13	2,097	19	2,987	186	29,456	205	32,443
U.K.												
Ukraine												
USA									22	7,636	22	7,636
Others												
Total	-	-	13	2,097	13	2,097	38	10,966	438	111,027	476	121,993

EXPORTERS & EXPORT FOR 2016 -17 AND 2015 -16

Name of the Exporters	Export For the year 2016 - 2017						Export For the year 2015 - 2016					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
Abul Khair Consumer Products Ltd			13.44	2,097	13.44	2,097	19	2987	199	32,810	217.9	35,797
A.Kabir Ltd												
Azad Enterprise Ltd.												
Ahmad Trading												
The Consolidated Tea & Lands							19	7,979	94.4	37923	113.4	45,902
Deundee Tea Co.Ltd												
DuncanBrothers(BD) Ltd												
EliteInternational Ltd												
Haji Ahmed Brs.												
H.R.C.Syndicate Ltd.												
James Finlay P.L.C.												
M.M.Ispahani Ltd.									28.1	10,009	28.13	10,009
Monir Sha & Sons									100	25861	100.4	25,861
Mukut Tea Co.												
Sanowara Consumer..												
Shaw Wallace (BD) Limited									8.85	1,591	8.85	1,591
Unilever (BD) Ltd.												
Kazi & Kazi T.E Ltd									7.6	2833	7.6	2,833
TOTAL	-	-	13	2,097	13	2,097	38	10,966	438	111,027	476	121,993

* Negligible Quantity

ANNUAL EXPORT

Year	LOOSE TEA			VALUE ADDED TEA			TOTAL		
	QNTY	AV.PRICE PER KG.(US\$)	VALUE(IN THOUSAND US \$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)
1996-97	25,068	1.16	29,203	319	1.87	596	25,387	1.17	29,799
1997-98	23,808	1.87	44,527	645	2.58	1,662	24,454	1.89	46,189
1998-99	22,881	1.45	33,128	623	2.35	1,465	23,504	1.47	34,593
1999-00	12,278	1.15	14,162	337	2.05	690	12,615	1.18	14,852
2000-01	15,008	1.23	18,495	1,520	1.5	2,273	16,528	1.26	20,768
2001-02	13,150	1.17	15,402	652	1.63	1,066	13,802	1.19	16,468
2002-03	11,193	1.19	13,270	973	1.84	1,792	12,166	1.24	15,062
2003-04	12,023	1.2	14,471	437	2.22	968	12,460	1.24	15,439
2004-05	12,019	1.24	14,844	337	2.15	725	12,356	1.26	15,569
2005-06	8,637	1.25	10,827	385	2.13	822	9,022	1.29	11,649
2006-07	4,350	1.18	5,115	478	2.3	1,101	4,828	1.29	6,216
2007-08	10,299	1.3	13,350	499	2.37	1,183	10,798	1.35	14,533
2008-09	5,822	1.87	10,871	329	2.59	852	6,151	1.91	11,723
2009-10	1,777	2.18	3,879	300	3.02	906	2,077	2.3	4,785
2010-11	963	1.88	1,827	197	3.77	742	1,160	2.21	2,569
2011-12	1,495	1.61	2,414	116	3.44	399	1,611	1.75	2,813
2012-13	620	2.24	1,388	232	2.84	658	852	2.4	2,046
2013 - 14	1,542	1.37	2,113	224	3.37	754	1,766	1.62	2,867
2014 - 15	1,334	1.41	1,892	79	3.33	263	1,413	1.53	2,155
2015-16	38	3.71	141	438	3.24	1419	476	3.28	1560
2016-17	0	0	0	13	2.08	27	13	2.08	27

*Figure July, 2016

INTERNAL CONSUMPTION

YEAR	INTERNAL ACCOUNT.		TRANSFER FROM EXPORT ACCOUNT.		EX-GARDEN SALE		TOTAL INTERNAL ACCOUNT.	
	QNTY	AV.PRICE	QNTY	AV.PRICE*	QNTY	AV.PRICE	QNTY	AV.PRICE
-								
1997-98	16,389	75.75	7,330	77.65	732	48.37	24,451	75.5
1998-99	18,760	59.85	9,584	66.72	2,412	55.49	30,756	61.65
1999-00	22,378	56.94	11,986	57.23	920	54.05	35,284	56.96
2000-01	22,094	59.66	11,569	59.96	3,090	60.09	36,753	59.79
2001-02	24,113	56.25	13,165	58.12	3,163	59.35	40,441	57.1
2002-03	22,246	66.82	13,010	67.18	4,551	57.66	39,807	65.89
2003-04	24,152	61.2	12,035	65.8	2,027	61.84	38,214	62.68
2004-05	21,957	67.86	13,979	72.6	7,316	62.29	43,252	68.45
2005-06	21,987	77.95	16,890	79.75	3,674	72.88	42,551	78.23
2006-07	32,900	91.73	7,318	91.89	1,558	98.67	41,776	92.02
2007-08	42,816	90.69	-	-	5,449	98.57	48,265	91.58
2008-09	48,943	122.44	-	-	1,868	106.15	50,811	121.84
2009-10	53,281	154.71	-	-	1,783	133.42	55,064	154.02
2010-11	54,040	180.7	-	-	1,914	159.74	55,954	179.98
2011-12	52,054	165.04	-	-	2,204	167.52	54,258	165.14
2012-13	55,013	229.56	-	-	1,788	187.7	56,801	228.24
2013 -14	58,101	184.84	-	-	1,807	195.39	59,908	185.16
2014 -15	63,545	178.26	-	-	1,859	166.87	65,404	177.94
2015-16	65,243	190.99	-	-	1,788	169.81	67,031	190.40
2016-17	5,682	209.86	-	-	149	160.3	5,831	208.59

* Auction average price.

** Figure up to July'16

